

## FISCAL MANAGEMENT GOALS AND OBJECTIVES

---

The board of trustees accepts its responsibility to manage local, provincial and federal funds allocated for public education.

The board recognizes further that the achievement of the division's goals and objectives is dependent, not only on funding provided, but also on the effective and efficient management of those funds.

In the division's fiscal management, the board seeks to achieve the following goals:

- (1) to encourage advanced planning through sound budget procedures;
- (2) to use the best available techniques for budget development and management so as to achieve the greatest educational returns and the greatest contribution to the educational program in relation to the dollars expended;
- (3) to establish levels of funding which will provide a high quality education for the students of the division;
- (4) to provide timely and appropriate information to all staff with fiscal management responsibilities;
- (5) to establish maximum efficiency procedures for accounting, reporting, business, purchasing and delivery, payroll, payment of vendors and contractors and all other areas of fiscal management.

Effective Date: March 16, 2004  
Amended Date:  
Board Motion(s): 185/04  
Legal/Cross Reference:

Review Date: February 13, 2018